



A New Chapter.

THE INSTITUTE FOR CLINICAL SOCIAL WORK 2010 ANNUAL REPORT

Letter from the President

As President of the Institute for Clinical Social Work, I am pleased to share with you our Annual Report for Fiscal Year 2010 (July 1, 2009–June 30, 2010). This yearly document represents our concerted effort to provide a clear and accurate picture of ICSW's finances to the community. As an academic member of the non-profit world, we endeavor to strengthen our financial stability by increasing revenues in key areas (i.e., tuition and contributed support) while containing costs where prudent.

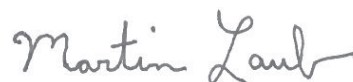
In FY2010, revenues for ICSW reached \$1,017,090 (compared to \$891,944 in FY2009) while expenses totaled \$932,357, resulting in a change of net assets of \$84,733. This marks the seventh year in a row that our assets have increased, demonstrating ICSW's strong financial condition. The considerable increase in revenue may be attributed primarily to a sizable increase in tuition income—\$911,178 in FY2010 compared to \$776,364 in FY2009. Despite an uncertain economy, enrollment figures continue to grow, reflecting enhanced recruitment efforts, along with the ongoing success of ICSW's Distance Learning Program.

In addition to tuition income, contributions from our generous alumni, friends, faculty, and board of trustees remain a strong and necessary source of revenue for ICSW. Funds from contributed support allow us to reinvest in our mission by expanding our capacity to grow and create new initiatives. In addition, philanthropic support plays a vital role in building our financial reserves, thus ensuring ICSW's long-term viability.

We stand at an exciting and transformative time in our history. Our new fiscal year, FY2011 (July 1, 2010–June 30, 2011) has been one of dramatic change. We moved to the Robert Morris Center, which provides our students and faculty with newly equipped classroom space and a state-of-the-art library and computer lab. We submitted an application to the Illinois Board of Education to begin a Master's Degree Program in Clinical Counseling and Psychotherapy. We have entered into discussions with Robert Morris about establishing a clinic to provide field placements for students in the Master's Program. And last but not least, we have finalized plans to launch a new Ph.D. specialization designed especially for social workers who treat active duty and veteran members of the armed forces.

Clearly, ICSW is on the cusp of a new period of growth and development, but we realize that both our success and our mission are only possible because we have a vibrant community standing behind us. I want to take this opportunity to thank all of you, not only for your financial support, but for all the gifts you bring us—your time, your expertise, and your commitment.

Sincerely,



Martin Laub, Ph.D.
President

Revenue & Expenses

BASED ON THE OPERATING BUDGET FROM THE
AUDIT FOR THE FISCAL YEAR ENDING JUNE 30, 2010,
WHICH IS AVAILABLE UPON REQUEST.

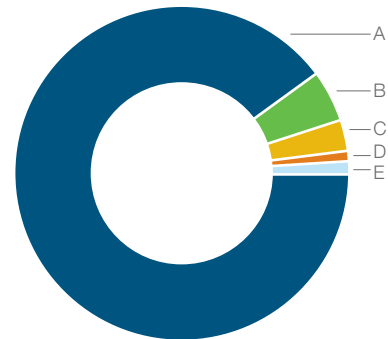
Revenue

Tuition	\$ 911,178	90%
Contributions	47,425	5
Benefit Income	35,035	3
Continuing Education & Fees	9,860	1
Net Investment Income	10,886	1
Miscellaneous	2,706	-
Total Revenue	\$ 1,017,090	100%

Expenses

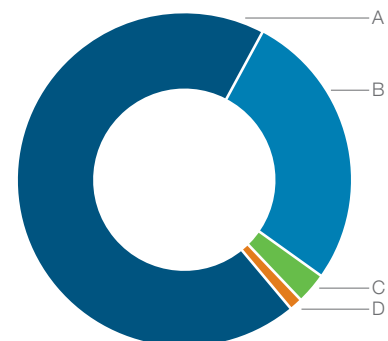
Doctoral Program	\$ 639,595	69%
Continuing Education	10,876	1
Management and General	250,153	27
Fundraising	31,733	3
Total Expenses	\$ 932,357	100%

Change in Net Assets	\$ 84,733
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Revenue

- A Tuition
- B Contributions
- C Benefit Income
- D Continuing Education & Fees
- E Net Investment Income



Expenses

- A Doctoral Program
- B Management and General
- C Fundraising
- D Continuing Education

Serving Our Service Members

ICSW is pleased to introduce the new Military and Veterans Social Work Specialization that caters to social workers who assist active duty and veteran members of the armed forces.



The latest addition to ICSW's curriculum, the Military and Veterans Social Work Specialization, is designed for social workers who assist active duty and veteran members of the armed forces. As service members continue to return from duty overseas, the media brings national attention to the mental health needs created by two prolonged wars — needs recognized by an increasing number of our students, as well. Here at ICSW, we are eager to do our part in ensuring that quality clinical services and advanced clinical research allow us to address the emotional consequences of war.

As we have gotten to know our students who work in military and veteran settings, we have developed a deep appreciation for the unique clinical challenges they face. We have talked with active duty social workers who have helped us craft this new specialization. Students in the program will take individual case conference classes, a course on war neurosis/trauma theory, clinical training on process and technique for military/veteran settings, and three elective courses that fit their interests. In addition,

students will use their own cases for a clinical practicum and will complete a dissertation on military/veteran social work.

ICSW's Distance Learning Program allows students working in military and veteran settings off-site to engage the clinical, theoretical, and research training that we offer with the same rigor and attention as our on-site courses. Scholars and experts nationwide will participate in our Distance Learning Program.

Wars are responsible for a wide variety of mental health issues. And we see it as our responsibility to ensure that ICSW students are poised to make significant contributions to the clinical treatment and body of research surrounding these issues.

To learn more about ICSW's Military and Veterans Social Work Specialization, please contact Dr. Dennis Shelby, director of doctoral studies, at (312) 935-4232 or rdshelby@icsw.edu.

Student Testimonials



Bobbie Mezei, LCSW
Second-Year Student

Bobbie works with active duty soldiers at Fort Campbell, Kentucky. As a member of our Distance Learning Program, Bobbie has developed a deeper understanding of the burdens and vulnerabilities these soldiers carry with them.

“The Institute for Clinical Social Work has given me the ability to understand the profound depth of the impact that combat has on a person’s life. Prior to obtaining all this new knowledge in my courses, I felt that I was not getting to the root of the problems that stem from the reality of death — that is, fear of losing one’s own life or of watching others die. ICSW has been supportive as I continue providing therapy to active duty soldiers. ICSW has assisted in my growth as a therapist to better comprehend this complex and intense client population, as well as helping me to understand my own response to working with this population.”



Michael Miller, LCSW
Fourth-Year Student

Michael has taken his ICSW psychoanalytic psycho-therapeutic training into his clinic in White City, Oregon. And the results, he says, have been incredibly gratifying — for himself and for the population he serves.

“I work at the VA Southern Oregon Rehabilitation Center and Clinics in White City, Oregon, where I provide mental health intensive case management to veterans who have chronic persistent mental illness. I am also the clinical lead for approximately 12 social workers and registered nurses in the homeless-based programs of our facility. ICSW has taught me to approach veterans from the perspective as ‘objects to be understood not as objects to change.’ This creates a therapeutic exchange based on ‘benevolent curiosity’ — the more curious I become about the veteran’s psychology, the more the veteran becomes curious about him or herself as well. The psychodynamic principles I have learned from ICSW’s incredible instructors have greatly influenced and deepened my work with the staff and veterans that I serve.”

Why Support the Institute for Clinical Social Work?

During these difficult times, we remain aware of the challenges of running a small non-profit at a time when charitable giving has declined and the economy continues to prove uncertain. Despite these challenges, we find ourselves inspired and invigorated by the wonderful achievements of ICSW in the areas of education, treatment, and community service.

Our on-site and online doctoral programs are thriving, as we remain committed to providing the highest professional training in the theory and practice of clinical social work. Moreover, with our recent move to the Robert Morris Center, situated in the heart of Chicago's cultural/educational corridor, we can now provide our students and faculty with newly equipped classroom space and a state-of-the-art library and computer lab. In short, we are now in a position to benefit from the amenities of a large, urban university while enjoying the intimacy and personal contact of a small institute.

From our new home in the South Loop, ICSW stands poised to embark on a new period of growth and development through two critical initiatives: the creation of a Master's Degree program in Clinical Counseling and Psychotherapy and the creation of a new Ph.D. specialization, designed to help therapists treat veterans



and active duty members of the armed forces. Together, these initiatives testify to ICSW's ability to adapt to the changing needs of the mental health community by creating exemplary programs that are timely, meaningful, and relevant.

While we take great pride in sharing these achievements with you, we realize our accomplishments would not be possible without your loyal and generous support. Since no school is completely tuition-driven, like other non-profits, we rely on charitable giving to sustain our efforts.

If you would like to make a tax-deductible, charitable donation to ICSW, please contact Martin Laub at (312) 935-4245 or go to www.icsw.edu and make your donation online by clicking the green "Donate" button in the upper right hand corner. It's that simple!

All gifts, regardless of size, are greatly appreciated and will have a direct impact on the quality of the programs and services that we offer. In short, your gift can and will make a difference to the many children, adults, and families whose lives can be changed by our organization.

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Our Mission

The mission of the Institute for Clinical Social Work, an institution of higher education, is to prepare scholars and practitioners to: advance knowledge in the field of clinical social work; advance the quality of clinical social work practice; and serve a diverse community through professional and academic contributions.

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